

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	68,889

Service Consumption

Annual Passenger Miles	3,204,476
Annual Unlinked Trips	1,031,767
Average Weekday Unlinked Trips	3,420
Average Saturday Unlinked Trips	3,203
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	832,494
Annual Vehicle Revenue Hours	64,211
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	55
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$544,943

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$544,943
Local Funds	(29%)	813,485
State Funds	(25%)	687,930
Federal Assistance	(26%)	713,576
Other Funds	(1%)	25,946
Total Operating Funds Expended		\$2,785,880

Sources of Capital Funds Expended

Local funds	(80%)	\$302,279
State Funds	(0%)	0
Federal Assistance	(20%)	74,724
Other Funds	(0%)	0
Total Capital Funds Expended		\$377,003

Summary of Operating Expenses

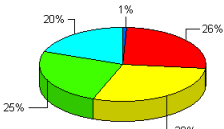
Salary, Wages and Benefits	\$1,866,073
Materials and Supplies	331,560
Purchased Transportation	183,390
Other Operating Expenses	404,857
Total Operating Expenses	\$2,785,880

Reconciling Cash Expenditures \$0

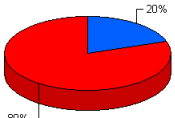
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$213,379	\$0	\$163,624	\$0	\$377,003
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$213,379	\$0	\$163,624	\$0	\$377,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,602,490	\$511,871	\$377,003	3,057,903	685,921	1,009,209	50,475	0.0	19	5.2	16	1.00	19%
Demand Response	\$183,390	\$33,072	\$0	146,573	146,573	22,558	13,736	N/A	36	0.0	6	N/A	500%

Performance Measures

Service Efficiency

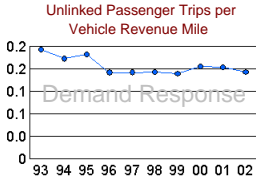
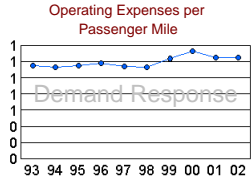
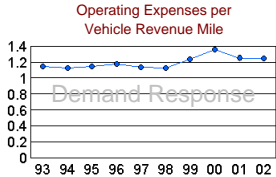
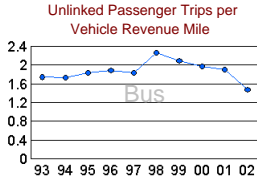
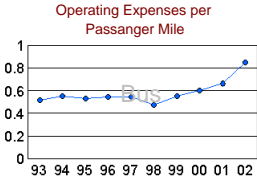
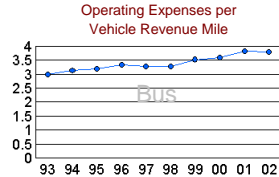
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.79	\$51.56
Demand Response	\$1.25	\$13.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$2.58
Demand Response	\$1.25	\$8.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.47	19.99
Demand Response	0.15	1.64



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service